

| Ejercicio del Presupuesto   | Egreso Aprobado       | Ampliaciones / (Reducciones) | Egreso Modificado     | Egreso Comprometido | Egreso Devengado    | Egreso Ejercido     | Egreso Pagado       | Subejercicio          |
|-----------------------------|-----------------------|------------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| <b>Sin Ramo/Dependencia</b> |                       |                              |                       |                     |                     |                     |                     |                       |
| DIRECCIÓN GENERAL           | \$2,142,381.00        | \$1,155.06                   | \$2,143,536.06        | \$413,541.59        | \$413,541.59        | \$413,541.59        | \$413,541.59        | \$1,729,994.47        |
| <b>Sin Ramo/Dependencia</b> | <b>\$2,142,381.00</b> | <b>\$1,155.06</b>            | <b>\$2,143,536.06</b> | <b>\$413,541.59</b> | <b>\$413,541.59</b> | <b>\$413,541.59</b> | <b>\$413,541.59</b> | <b>\$1,729,994.47</b> |
| <b>Total Final</b>          | <b>\$2,142,381.00</b> | <b>\$1,155.06</b>            | <b>\$2,143,536.06</b> | <b>\$413,541.59</b> | <b>\$413,541.59</b> | <b>\$413,541.59</b> | <b>\$413,541.59</b> | <b>\$1,729,994.47</b> |

ING. CARLOS ALBERTO RODRIGUEZ CABRERA

DIRECTORA GENERAL



JOSE DANIEL JULIAN SANTIAGO

COORDINADOR ADMINISTRATIVO